

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13–Budget Release Order for an amount of Rs.52,00,00,000/- to the **Commissioner of Health and Family Welfare, A.P., Hyderabad** from the B.E. 2012-13 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1236

Dated 18.08.2012

Read the following:-

1. Lr.No.233/FW.A1/2012-13, dt.02.07.2012 of the CH&FW, Hyderabad.
2.G.O.Rt.No.3597,Finance (Expr.Medical and Health–II) Department, Dt:09.08.2012.

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ORDER:

Based on the proposals received from the Commissioner of Health & Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Orders issued by the Finance (Expr.Medical and Health-II) Department in the Government Order 2nd read above, Government hereby issue an administrative sanction order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.52,00,00,000/-** (Rupees fifty two crores only) from the B.E. Provision 2012-13 (Plan) as Grant-in-Aid released by Government of India vide Lr.No.M.12015/1/2-11-BOP/265, Ministry of Health and Family Welfare, dt.27.02.2012 under the following CSS schemes:-

(Rupees in Thousands)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E 2012-13	Additional Amount sanctioned	Amounts Reappro- priated	Total Provision in B.E. 2012-13	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: DMHO Concerned DDOs. Remarks:									
1.	2211-00-101-10-09-140-000	V	2,00,00	---	---	2,00,00	---	50,00	1,50,00
2.	2211-00-101-10-09-300-000	V	4,00,00	---	---	4,00,00	---	1,00,00	3,00,00
3	2211-00-101-10-09-010-011	V	132,60,00	---	----	132,60,00	---	30,04,05	102,55,95
4.	2211-00-101-10-09-010-012	V	5,79,00	---	---	5,79,00	---	1,44,75	4,34,25
5.	2211-00-101-10-09-010-013	V	39,59,70	---	---	39,59,70	---	9,89,92	29,69,78
6.	2211-00-101-10-09-010-016	V	20,06,50	---	---	20,06,50	---	5,01,62	15,04,88
7.	2211-00-101-10-09-010-017	V	79,50	---	----	79,50	---	19,87	59,63
8.	2211-00-101-10-09-010-018	V	4,63,20	---	---	4,63,20	---	1,15,80	3,47,40
9.	2211-00-101-10-09-010-019	V	19,30	---	----	19,30	---	4,82	14,48
10.	2211-00-101-10-09-110-111	V	2,50,00	---	--	2,50,00	----	62,50	1,87,50
11.	2211-00-101-10-09-110-114	V	5,00,00	----	----	5,00,00	----	1,25,00	3,75,00
12.	2211-00-101-10-09-130-131	V	75,00	----	---	75,00	----	18,75	56,25
13	2211-00-101-10-09-130-132	V	1,75,00	----	---	1,75,00	----	43,75	1,31,25
14.	2211-00-101-10-09-130-133	V	75,00	---	----	75,00	---	18,75	56,25
Scheme Name: Sub-Centres Procedure of Drawal of Funds: Grants-in-Aid Drawing Officer: DMHO Concerned DDOs. Remarks: Grant in Aid bill will full vouchers / Detailed Bills									
15.	2211-00-101-10-09-310-312	V	1,70	---	----	1,70	---	42	1,28
	Total		220,43,90	---	----	220,43,90	---	52,00,00	168,43,90

2. The Commissioner of Health and Family Welfare, AP, Hyderabad shall take necessary action in the matter and furnish the utilization certificate/Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.R. KISHORE
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Hyderabad
The Director of Treasuries & Accounts, AP, Hyderabad
The Pay & Accounts Officer, AP, Hyderabad
The Principal Accountant General (A&E), AP, Hyderabad
The Accountant General (Civil Audit), AP, Hyderabad

Copy to:
The Finance (Expr. M&H –II) Department.
The Financial Advisor, HM & FW Department.
SF/SC

//FORWARDED :: BY:: ORDER//

SECTION OFFICER